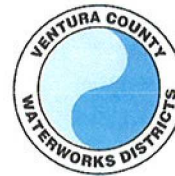


VENTURA COUNTY WATERWORKS DISTRICTS



COUNTY OF VENTURA
PUBLIC WORKS AGENCY
JEFF PRATT
Agency Director

Representing: Ventura County Waterworks Districts No. 1, 16, 17 & 19

Water & Sanitation Department

R. Reddy Pakala
Director

December 11, 2012

Eric Keller
Operations,
Planning, &
Development

Board of Ventura County Waterworks District No. 1
800 South Victoria Avenue
Ventura, California 93009

Cefe Munoz
Design &
Construction

Subject: Approval of, and Authorization for, the Director of Public Works Agency to Execute a Modification to the Consultant Services Contract with Hopkins Groundwater Consultants, Inc. for Hydrogeological Services in the Amount of \$45,000; Contract No. AE11-021; Project No. P6031801; Supervisorial District No. 4.

Anne Dana
Administration

Recommendations:

1. Approve Modification No. 2 to the consultant services contract AE11-021 with Hopkins Groundwater Consultants, Inc. for hydrogeological services including field inspection, compilation, and evaluation of hydrogeologic data from test wells installed for the Moorpark Desalter – Pilot Well Test in the amount of \$45,000 for which funds are available in Organization 6400, Object 4037.
2. Authorize the director of Public Works Agency to execute subject modification if approved.

Fiscal Mandate/Impact:

Mandatory: No
Source of Funding: Ventura County Waterworks District No. 1 – Water (District)

Funding Match Required: No
Impact on Other Department(s): None

Summary of Revenue and Total Costs:		FY 2012-2013	FY 2013-14
Revenue		\$0	\$0
Costs:			
Direct		\$45,000	\$0
Indirect-Agency/Dept.		0	0
Indirect-CAP		0	0
Total Costs		\$45,000	\$0
Net District Costs		\$45,000	\$0
Recovered Indirect Costs		\$0	\$0



Current FY Budget Projection:

Current FY 2012-13 Budget Projection for Ventura County Waterworks District No. 1 – Moorpark Water				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimated Savings/(Deficit)
Appropriations	24,487,100	25,383,935	25,383,935	0
Revenue	16,145,600	16,145,600	16,145,600	0
Net Cost	8,341,500	9,238,335	9,238,335	0

There are sufficient appropriations in the FY13 Adopted Budget.

Discussion:

On August 26, 2010, your Board approved a contract with Hopkins Groundwater Consultants, Inc. in the amount of \$83,075 for hydrogeological services including: site selection of test wells, monitoring well, engineering test holes, assistance with permitting, preparation of plans and specifications, well construction inspection services, and preparation of final report summarizing the findings.

On March 6, 2012, your Board also awarded a contract to Hansen Well Do Service, Inc. (Hansen) for the construction of the Moorpark Desalter – Pilot Well Test (Specification No. WW12-01; Project No. 31801). Notice to proceed was issued to this contractor on April 26, 2012. Hansen's original contract time was 75 working days. Hansen experienced delays due to numerous equipment failures and elected restricted work hours that extended the time necessary to complete the project construction. As a result, the time required for geology and geophysical inspection performed by Hopkins Groundwater Consultants, Inc. has significantly increased. Based on hydrogeological field conditions and to obtain better data for design parameters for the proposed Moorpark Desalter Project, the Agency increased the duration of the well production testing by Hansen, which also required additional technical work by Hopkins Groundwater Consulting, Inc.

Hansen's contract time was extended 78 working days by contract change order No. 1, approved by the Agency Director. It is noted that the final change order cost reflected a negotiated reduction in cost that was equivalent to the liquidated damages that could have been assessed to the contractor for 49 calendar days.

Modification No. 1 to the consulting services contract with Hopkins Groundwater Consulting, Inc. was executed on April 19, 2012 to extend the contract time.

The subject Modification No. 2 to the consulting services contract provides increased funding to Hopkins Groundwater Consulting, Inc. to perform additional services such as geology review and inspection, field inspection, compilation, and evaluation of hydrogeologic data for the Moorpark Desalter - Pilot Well Test. Modification No. 2 results in a net increase of \$45,000 for a revised total fee of \$128,075.

Modification No. 2 is on a standard form previously reviewed by County Counsel.

Funds for this Modification are available in Budget Account No. 6400 – 4037.

If you have any questions regarding this item, please call the undersigned at (805) 654-2075.

A handwritten signature in black ink, appearing to read 'R. R. Pakala', written over a horizontal line.

R. R. Pakala
Director, Water and Sanitation Department

Exhibit A - Consultant Services Contract Modification No. 2
Exhibit B – Consulting Services Contract AE No. 11-21